

NEW PROJECTS UNDERTAKEN IN FYE 22

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
METRO BUS			
FREEDOM WALL WALK	2-3528	\$66,540	\$27,119
MISC SUPPORT EQUIP FYE22	2-3529	\$150,000	\$40,874
BUS SHELTERS (NEW & REPL)	2-3530	\$516,000	\$0
BUS SHELTERS (10 NEW DASNY GRANT)	2-3531	\$130,000	\$101,720
FRONTIER BMS UPGRADE	2-3532	\$25,000	\$24,412
SHORT RANGE PLANNING PROJ	2-3533	\$250,000	\$98,059
BUS GARAGE ROOF ASSESSMENT	2-3534	\$157,014	\$31,532
BUS GARAGE SOGR STUDY	2-3535	\$150,000	\$24,671
DL&W MULTI-MODAL ACCESS STUDY	2-3536	\$50,000	\$0
BUS NON-REVENUE VEHICLES	2-3537	\$150,000	\$0
BEB CHARGING INFRASTRUCTURE	2-3538	\$8,167,804	\$997,533
REPAIR (4) IN-GROUND BUS LIFTS	2-3539	\$221,303	\$0
FACILITY IMPROVEMENTS	2-3540	\$150,000	\$0
CNG FUELING CANOPY DOORS	2-3541	\$150,000	\$0
BUS OPERATOR REPLACEMENT SEATS	2-3542	\$275,000	\$0
YARD MGMT (BUS SOFTWARE) COLD SPR	2-3543	\$350,000	\$0

NEW PROJECTS UNDERTAKEN IN FYE 22

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
METRO RAIL			
UNDER PLATFORM CONDUIT REPLACEMENT	2-8735	\$197,347	\$14,728
LRV TRACTION MOTOR OVERHAUL	2-8736	\$200,000	\$19,094
REPLACE JOURNAL BEARINGS	2-8737	\$9,240	\$0
LRV HS CIRCUIT BREAKERS	2-8738	\$25,000	\$0
LRV TRACK BRAKE REPLACEMENT	2-8739	\$650,000	\$0
RAIL REPLACEMENT 400 BLOCK MAIN ST	2-8740	\$1,474,594	\$9,370
MAINT EQUIP FUND	2-8741	\$94,575	\$20,320
UTICA STATION TRIBUTE SIGNAGE	2-8742	\$20,000	\$15,332
LRV WHEEL REPLACEMENT/PARTS	2-8743	\$100,000	\$0
HUMBOLDT STN WALL TILE REPL	2-8744	\$346,331	\$233,032
SUMMER/BEST VENT FAN REPLACEMENT	2-8745	\$15,000	\$0
DL&W PEDISTRIAN BRIDGE STUDY	2-8746	\$110,000	\$0
CHURCH STR STATION REFURB (DESIGN)	2-8747	\$10,000	\$0
Y&S EAST END RAIL EXTENSION STUDY	2-8748	\$110,000	\$83
IMPEDANCE BONDS	2-8749	\$100,000	\$0
FREQUENCY SHIFT OVERLAYS	2-8750	\$150,000	\$0
J-RELAYS	2-8751	\$10,000	\$0
STATION FLOOR MACHINES	2-8752	\$120,000	\$0
SUPPORT VEHICLE REPL	2-8753	\$200,000	\$0
GARAGE OVERHEAD DOORS	2-8754	\$100,000	\$0
LRV PROPULSION INVERTERS	2-8755	\$300,000	\$0
LRV EVAPORATOR INVERTERS	2-8756	\$170,425	\$0
WHEEL PRESS/ BORING SOFTWARE UPGR	2-8757	\$80,000	\$0
LRV AXLES	2-8758	\$100,000	\$0
UPGRADE WHEEL TRUING MACHINE	2-8759	\$80,000	\$0
LRV GATE PULSE AMPLIFIERS	2-8760	\$100,000	\$0
RAILCAR PRESENT/LIFT/UPGRADE	2-8761	\$167,274	\$0
PANTOGRAPHS	2-8762	\$1,000,000	\$0
BABCOCK/CLD SPR SECURITY GATE REWIRE	2-8763	\$150,000	\$0

NEW PROJECTS UNDERTAKEN IN FYE 22

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
BNIA			
GRACO PAINT MACHINE	2-2741	\$27,824	\$27,824
IT SECURITY MAINT/UPGR	2-2806	\$100,000	\$99,926
IT HARDWARE REPL/UPGR	2-2807	\$300,000	\$298,936
175 AERO BACKUP POWER	2-2808	\$439,258	\$31,718
CANOPY REPL GATES 16 & 18	2-2809	\$51,010	\$51,010
HVAC COMPRESSORS FOR TML	2-2810	\$21,738	\$21,738
ARF FOAM TESTING SYS	2-2811	\$34,850	\$34,850
AIRFIELD PICKUP TRUCK	2-2812	\$47,350	\$0
AIRPORT FIBER REDUNDANCY	2-2813	\$150,000	\$147,946
AIRPORT ECONOMIC DEVEL	2-2814	\$1,589,800	\$407,604
POINT OF SALE EQUIP (PARKING)	2-2815	\$74,891	\$0
RUNWAY SNOW BLOWERS (2)	2-2816	\$1,060,000	\$0
ARFF COMMAND VEHICLE F10	2-2817	\$55,000	\$0
FLOOR CLEANING EQUIP	2-2818	\$21,000	\$0
R/W 5-23 FAA REIMB AGRMT PH 1	2-2819	\$86,109	\$81,181
R/W 5-23 REHAB/RECONSTR PH 1	2-2820	\$36,065,836	\$0
NFIA			
REHAB & RECONST TAXIWAY D	2-1521	\$5,501,741	\$20,316
AUTOMATIC SHUTDOWN SYSTEM	2-1522	\$13,916	\$14,011
GRACO LINE LASER PAINT MACHINE	2-1523	\$30,000	\$0
TRANSPORTATION CENTERS			
OCC - ELECTRICAL UPGRADE	2-0761	\$100,000	\$0
MTC - POLICE OFFICE	2-0762	\$87,000	\$26,594
MTC - CHILLER REPLACEMENT	2-0763	\$101,695	\$21,786
OCC - RESTROOM/KITCHEN REHAB	2-0764	\$30,000	\$0
RAIL FACILITIES			
EXERIOR REHAB PHASE II	2-8734	\$1,440,000	\$97,143
PROPERTY MANAGEMENT			
485 SPRINKLER SYS OBSTR RMVL	2-8076	\$58,300	\$35,200
485 REPL HVAC UNITS (BAY 3B)	2-8077	\$54,500	\$0
247 CAYUGA FIRE PLANEL UPGR	2-8078	\$20,000	\$16,345
SHOWER/RESTROOM REHAB	2-8079	\$50,000	\$0

NEW PROJECTS UNDERTAKEN IN FYE 22

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
SUPPORT SERVICES			
TAP - REPL MOBILE RADIOS	2-1262	\$30,000	\$0
TAP - 1404 MAIN ST CEILING	2-1264	\$35,000	\$0
TAP - BODY CAMERAS	2-1259	\$88,523	\$0
TAP - CHEVY TAHOE	2-1265	\$45,000	\$2,206
TAP - K9 VEHICLES	2-1256	\$120,000	\$0
TAP - LOCKER ROOM UPGRADE (1404 MAIN)	2-1267	\$50,000	\$0
TAP - METRO DIVISION VEHICLES	2-1254	\$105,000	\$0
TAP - REPL BODY ARMOR	2-1258	\$20,000	\$6,300
TAP - REPLACE FIREARMS	2-1257	\$5,000	\$0
TAP - TRIMBLE ACCIDENT INVESTIGATION EQ	2-1249	\$12,634	\$12,634
MIS - 2ND FLOOR MTC IT RE-DESIGN	2-0765	\$100,000	\$0
MIS - CONF ROOM TECH UPGR	2-1255	\$50,000	\$23,850
MIS - DATA FACILITY UPGRADE/MAINT	2-0767	\$300,000	\$0
MIS - FIREWALL REPL	2-0768	\$150,000	\$0
MIS - LAWSON UPGRADE/EXPANSION	2-1253	\$973,450	\$469,922
MIS - MEDICAL SOFTWARE REPL	2-1260	\$100,000	\$42,500
MIS - NETWORK CORE UPGRADE	2-0769	\$100,000	\$0
MIS - NETWORK REFRESH	2-0770	\$200,000	\$0
MIS - OFFICE TECHNOLOGY UPGRADE/MAINT	2-0766	\$100,000	\$0
MIS - SECURITY SUBSCRPTN ENHANCEMENTS	2-0771	\$127,017	\$0
MIS - SECURITY UPGRADES (FYE22-26)	2-1252	\$250,000	\$213,629
ENG - BUILD SMART 21/22	2-1266	\$17,000	\$0
ENG - ENGINEERING VEHICLE REPL	2-1263	\$18,000	\$17,971
PUBLIC AFF - NFTA WEBSITE	2-1261	\$89,799	\$16,480