

## NEW PROJECTS UNDERTAKEN IN FYE 17

PROJECT DESCRIPTION/NAME	ACCOUNT NUMBER	PROJECT BUDGET	PROJECT ACTUALS
<b>METRO BUS</b>			
Metro - WIFI Garages FYE 17	2-3463	\$152,763	\$152,763
Metro - Comprehensive Training Program FYE 17	2-3464	\$75,000	\$34,964
Metro - Replace DPIM's FYE 17	2-3465	\$200,000	\$36,968
Metro - Replace Hybrid Bus Batteries FYE 17	2-3466	\$700,000	\$48,431
Metro - Non-Revenue Vehicles FYE 17	2-3467	\$300,000	\$0
Metro - Replace Bus DVR's FYE 17	2-3468	\$150,000	\$0
Metro - Fuel Mgmt. System FYE 17	2-3469	\$100,000	\$0
Metro - Copy Machine Stations/Bus Garage	2-3470	\$27,000	\$0
Metro - Acquire Support Equipment FYE 17	2-3471	\$416,000	\$135,343
Metro - Comprehensive Plan for T.O.D.	2-3472	\$769,401	\$113,845
Metro - Short Range Planning Projects FYE 17	2-3473	\$100,000	\$48,816
Metro - Vehicle Monitoring & Mgmt. Study 17	2-3474	\$50,000	\$0
Metro - (24) Buses FYE 18 (16-CNG/8-Diesel)	2-3475	\$13,480,473	\$0
Metro - (10) Small Buses FYE 17	2-3476	\$805,358	\$0
Metro - Trapeze Module FYE 18	2-3477	\$20,000	\$0
<b>METRO RAIL</b>			
Rail - Station Roof Rehab. (Various) FYE 16	2-9111	\$257,038	\$89,211
Rail - Facilities - Escalators Maint. FY 17-21	2-9113	\$555,250	\$102,433
Rail - Facilities - Station Landscaping all Stations	2-9114	\$160,000	\$74,598
Rail - Y&S Lots Replacement LaSalle FYE 16	2-9115	\$107,770	\$56,426
Rail - Metro Substation Transf. Switch Replace	2-9116	\$402,388	\$29,595
Rail - Tunnel/Station Structure Assessment SGR	2-9117	\$250,000	\$8,607
Rail - Replace Pantographs Equipment FYE 17	2-9118	\$400,000	\$0
Rail - Replacement Parts & Equipment FYE 17	2-9119	\$50,000	\$0
Rail - Brake Shoes FYE 17	2-9120	\$25,000	\$0
Rail - Gear Unit Parts FYE 17	2-9121	\$52,000	\$0
Rail - Traction Motor Overhaul FYE 17	2-9122	\$240,000	\$0
Rail - Equipment Fund FYE 17	2-9123	\$75,000	\$0
Rail - Present Lift Upgrade FYE 17	2-9124	\$100,000	\$41,818
Rail - Fastener & Pad Replacement Phase 9	2-9125	\$1,099,150	\$123,995
Rail - Air Systems Valves FYE 17	2-9126	\$50,000	\$0
Rail - UPS Replacement FYE 17	2-9127	\$250,000	\$0
Rail - New Lights Rock Tunnel Light Trays	2-9128	\$50,000	\$0
Rail - Rail Electric Parts & Breakers FYE 17	2-9129	\$40,000	\$6,865
Rail - Catenary Tensioner Replace FYE 17	2-9130	\$20,000	\$3,103
Rail - Landscaping Equipment FYE 17	2-9131	\$40,000	\$0
Rail - Elevator Controller Replace FYE 17	2-9132	\$92,000	\$3,295
Rail - Exhaust Fan Replace FYE 17	2-9133	\$20,000	\$0
Rail - Station HVAC Duct Work Rehab. FYE 17	2-9134	\$40,000	\$0
Rail - Blast Proof Garbage Cans FYE 17	2-9135	\$25,000	\$0
Rail - Fastener Clips FYE 17	2-9136	\$20,000	\$19,640

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Rail - Maint. Equipment Fund FYE 17	2-9137	\$100,000	\$2,950
Rail - Track Switch Parts & Hardware FYE 17	2-9138	\$33,000	\$4,104
Rail - Train Control & Wayside Components	2-9139	\$30,000	\$16,296
Rail - Commo/Fare Replacement Parts FYE 17	2-9140	\$20,000	\$0
Rail - Como Battery Rep/Disposal 12/24 Volt	2-9141	\$20,000	\$0
Rail - Overhead Door Y&S All FYE 17	2-9142	\$10,000	\$0
Rail - Support Vehicles Replace FYE 17	2-9143	\$250,000	\$0
Rail - Speedwing FYE 17	2-9144	\$372,400	\$0
Rail - Spare Rail FYE 17	2-9145	\$50,000	\$0
Rail - TC Vital Relay Rehab. FYE 17	2-9146	\$65,000	\$15,350
Rail - Cameras for Park & Ride Lots FYE 17	2-9147	\$60,000	\$0
Rail - Escalator Rebuild 2017	2-9148	\$20,000	\$7,824
Rail - Sonnet Switch Replacement FYE 17	2-9150	\$250,000	\$0
Rail - Station Entrance Glazing FYE 17	2-9151	\$240,000	\$6,743
Rail - DTS System Replacement FYE 17	2-9152	\$200,000	\$1,301
<b>TRANSP. CENTERS</b>			
MTC - Chiller Rehabilitation FYE 16	2-0725	\$400,000	\$38,107
MTC - OCC Lieberts FYE 17	2-0726	\$180,000	\$59,200
MTC - Concrete Sidewalk & Curb Replace.	2-0727	\$20,000	\$18,350
MTC - Cash Mgmt. Access Control Money Center	2-0728	\$10,835	\$10,835
MTC - Skylights FYE 17	2-0729	\$60,000	\$0
NFTC - Wagon FYE 17	2-0730	\$22,000	\$0
MTC - Loop Service FYE 17	2-0731	\$31,070	\$31,070
<b>BNIA</b>			
BNIA - New Building Furnishings FYE 17	2-2672	\$277,348	\$195,437
BNIA - Replace (3) Vehicles K-9	2-2673	\$103,000	\$0
BNIA - Airfield Garage Drive-on Lift 17	2-2674	\$91,874	\$91,874
BNIA - Airfield Replace Pick-Up truck 16	2-2675	\$31,581	\$31,581
BNIA - Parking Replace Shuttle Shelters 17	2-2676	\$60,000	\$60,000
BNIA - Terminal Admin. Office Carpeting FYE 17	2-2677	\$16,600	\$16,546
BNIA - Airfield Skid Loader FYE 17	2-2678	\$73,200	\$73,200
BNIA - Airfield Ferris Grass Cutters FYE 17	2-2679	\$52,800	\$52,800
BNIA - Airfield Forklift for Garage FYE 17	2-2680	\$35,000	\$0
BNIA - Parking Car Rental Return Light Upgrade	2-2681	\$110,000	\$17,531
BNIA - Departure Level Railing Replace FYE 17	2-2682	\$150,000	\$4,194
BNIA - Garage Replace Diesel Pumps FYE 17	2-2683	\$16,609	\$16,609
BNIA - Glycol Recovery Vehicle FYE 17	2-2684	\$493,586	\$0
BNIA - R/W 14-32 Rehab. Construction	2-2685	\$14,323,416	\$9,795
BNIA - FMD Park. Bldg/Taxi Bldg HVAC Replace	2-2686	\$18,000	\$17,742
BNIA - Acquisition 66 Cayuga Rd. RPZ FYE 17	2-2687	\$242,900	\$10,179
BNIA - Airfield Gate 19 Section Access Upgrade	2-2688	\$23,607	\$23,607
BNIA - ARFF Thermal Portable Cameras FYE 17	2-2689	\$8,092	\$8,092

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BNIA - FMD Replace Pick-Up Utility Truck 17	2-2690	\$22,980	\$22,980
BNIA - Aircraft Deicing Containment Fac. Expan.	2-2691	\$10,500	\$0
BNIA - Terminal Roof Replacement FYE 17	2-2692	\$9,319,591	\$1,783
BNIA - Parking Replace Shuttle Buses FYE 17	2-2693	\$341,975	\$341,975
BNIA - Maint. Garage Service Vehicle FYE 17	2-2694	\$55,362	\$0
BNIA - Airfield Liquid Chemical Storage Tank	2-2695	\$7,565	\$7,565
BNIA - Parking Lot Lighting Replace FYE 17	2-2696	\$290,000	\$3,560
BNIA - Airfield Wetlands Lawn Mowers FYE 17	2-2697	\$14,000	\$0
BNIA - Replace HVAC (Terminal) FYE 17	2-2698	\$25,000	\$0
BNIA - Building Control System Servers	2-2699	\$20,000	\$0
BNIA - Airfield - R/W LED Lighted X's	2-2701	\$108,000	\$0
BNIA - Airfield Snow blower Replace FYE 17	2-2702	\$560,062	\$0
BNIA - Airfield Multi Task Snow Removal FYE 18	2-2703	\$569,023	\$0
<b>NFIA</b>			
NFIA - Tractor & Deck Replace. FYE 16	2-1503	\$31,953	\$31,953
NFIA - PFC Program Planning & Admin. FYE 16	2-1504	\$10,000	\$7,261
NFIA - Remove Obstruction PH. I EA FYE 17	2-1505	\$235,432	\$9,280
NFIA - Fuel Farm Pump Upgrade FYE 17	2-1506	\$16,000	\$0
NFIA - West End Fencing FYE 17	2-1507	\$55,000	\$0
<b>PROPERTY MANAGEMENT</b>			
Prop. Mgmt. - 247 Cayuga Building Upgrades 17	2-8045	\$113,000	\$104,673
Prop. Mgmt. - 247 Cayuga Roof Rehab. 17-19	2-8046	\$30,000	\$3,698
Prop. Mgmt. - 247 Cayuga Paving Rear Lot 16	2-8047	\$35,000	\$14,032
Prop. Mgmt. - Service Vehicle FYE 17	2-8048	\$37,000	\$35,910
<b>SUPPORT SERVICES</b>			
TAP - (2) Vehicles & K-9 Replace Aviation	2-1159		
Engineering - Construction Vehicle Replace 17	2-1160	\$16,000	\$15,679
Accounting - Redesign 2nd Floor Payroll Area 17	2-1161	\$10,000	\$6,065
TAP - Purchase/Restore Vintage Police Vehicle	2-1162	\$10,000	\$5,600
TAP - Replace Metro Division Vehicles FYE 17	2-1163	\$70,000	\$0
TAP - Replace Metro K-9 Vehicles FYE 17	2-1164	\$70,000	\$0
TAP - Replace Body Armor FYE 17	2-1165	\$5,000	\$1,850
TAP - Replace Radio Equipment FYE 17	2-1166	\$30,000	\$0
MIS - Flexpod Growth FYE 17	2-1167	\$56,000	\$0
Cash Mgmt - Access Control System Money Cntr	2-1168	\$10,835	\$0
MIS - Disaster Recovery Lawson & Ellipse	2-1169	\$25,000	\$0
MIS - Disaster Recovery 485 Cayuga FYE 17	2-1170	\$300,000	\$47,040
TAP - Replace Mobile Data Terminals FYE 17	2-1171	\$30,000	\$29,426
TAP - Replace Recalled Tactical Sites FYE 17	2-1172	\$9,425	\$0
MIS - Disaster Recovery Network/Comp Security	2-1174	\$400,000	\$0
TAP - Update/Replace ERT Equipment FYE 18	2-1175	\$30,000	\$0
TAP - Replace Gym Equipment FYE 17	2-1176	\$13,000	\$0

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TAP - Weapons & Parts FYE 17	2-1177	\$7,500	\$0
MTC - Postage Machine - Mail Room FYE 17	2-1178	\$15,000	\$8,360
Print Shop - Plate Maker Set FYE 17	2-1179	\$3,404	\$0
TAP - ICOP-Pro In Car-Video Systems	2-1180	\$45,000	\$0
TAP - Purchase Tactical Surveillance Equip. 18	2-1181	\$16,000	\$0
TAP - Replace Automotive Lift @ 485 Cayuga	2-1182	\$2,000	\$0